

Income Statement, Function of expense	Consolidated		Standalone		Consolidated		Standalone		Thousands/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024		
PROFIT OR LOSS										
CONSOLIDATED AND SEPARATE PROFIT OR LOSS										
Revenue	23,503	23,487	17,108	17,108	42,415	42,383	35,037	35,037		
Cost of sales	18,245	18,240	14,563	14,559	35,017	35,007	29,661	29,654		
Gross profit	5,258	5,247	2,545	2,549	7,398	7,376	5,376	5,383		
Other income	79	79	97	97	162	162	175	175		
General and administrative expense	2,143	2,142	2,010	2,009	4,259	4,258	4,174	4,172		
Other expenses	0	0	5	5	4	4	50	50		
Profit (loss) from operating activities	3,194	3,184	627	632	3,297	3,276	1,327	1,336		
Finance income	323	323	442	442	720	720	881	881		
Finance costs	544	544	180	180	1,101	1,100	318	317		
Profit (loss) before income tax	2,973	2,963	889	894	2,916	2,896	1,890	1,900		
Income tax expense, continuing operations	518	516	165	165	437	434	320	320		
Profit (loss) from continuing operations	2,455	2,447	724	729	2,479	2,462	1,570	1,580		
Profit (loss) for period	2,455	2,447	724	729	2,479	2,462	1,570	1,580		
PROFIT (LOSS), ATTRIBUTABLE TO										
Profit (loss), attributable to owners of parent	2,455		724		2,479		1,570			
Profit (loss), attributable to non-controlling interests	0		0		0		0			
BASIC AND DILUTED EARNINGS PER SHARE										
BASIC EARNINGS PER SHARE										
Basic earnings (loss) per share from continuing operations	0.014	0.014	0.004	0.004	0.014	0.014	0.009	0.009		
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total basic earnings (loss) per share	0.014	0.014	0.004	0.004	0.014	0.014	0.009	0.009		
DILUTED EARNINGS PER SHARE										
Diluted earnings (loss) per share from continuing operations	0.014	0.014	0.004	0.004	0.014	0.014	0.009	0.009		
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total diluted earnings (loss) per share	0.014	0.014	0.004	0.004	0.014	0.014	0.009	0.009		

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Consolidated		Standalone		Thousands/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024		
STATEMENT OF COMPREHENSIVE INCOME										
CONSOLIDATED AND SEPARATE										
Net Profit / (Loss) for the Period	2,455	2,447	724	729	2,479	2,462	1,570	1,580		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Total comprehensive income for the Period	2,455	2,447	724	729	2,479	2,462	1,570	1,580		
COMPREHENSIVE INCOME ATTRIBUTABLE TO										
Comprehensive income, attributable to owners of parent	2,455		724		2,479		1,570			
Comprehensive income, attributable to non-controlling interests	0		0		0		0			

Analysis of Income and Expense, Function of Expense	Consolidated		Standalone		Consolidated		Standalone		Thousands/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024		
ANALYSIS OF INCOME AND EXPENSE										
CONSOLIDATED AND SEPARATE										
REVENUE										

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 12 Aug 2025

Revenue from rendering of services	23,503	23,487	17,108	17,108	42,415	42,383	35,037	35,037
LEASE REVENUE								
Total revenue	23,503	23,487	17,108	17,108	42,415	42,383	35,037	35,037
OTHER INCOME								
Miscellaneous income	79	79	97	97	162	162	175	175
Total other income	79	79	97	97	162	162	175	175
EXPENSES								
COST OF SALES								
Employee benefit expense	6,852	6,852	6,187	6,187	13,271	13,271	12,259	12,259
Fuel and electricity	1,352	1,352	1,106	1,106	2,240	2,240	2,192	2,192
Depreciation, depletion and amortisation	3,219	3,218	2,304	2,300	6,550	6,546	4,822	4,816
Amortisation of right-of-use asset	1,421	1,420	549	548	2,842	2,840	883	881
Other cost of goods sold	5,401	5,398	4,417	4,418	10,114	10,110	9,505	9,506
Total cost of sales	18,245	18,240	14,563	14,559	35,017	35,007	29,661	29,654
GENERAL AND ADMINISTRATIVE EXPENSES								
Employee benefit expense	1,588	1,588	1,501	1,501	3,115	3,115	3,030	3,030
Director's remuneration and sitting fees	45	45	46	46	97	97	91	91
Depreciation, depletion and amortisation	46	46	45	46	91	91	98	98
Legal and professional expense	88	87	65	63	199	198	136	134
Printing and stationary	15	15	7	7	30	30	15	15
Other expenses and fees	361	361	346	346	727	727	804	804
Total General and administrative expenses	2,143	2,142	2,010	2,009	4,259	4,258	4,174	4,172
SELLING, DISTRIBUTION AND MARKETING EXPENSES								

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 12 Aug 2025